

STATE ROADWAY IMPROVEMENTS

Program Statement

This section of the 2004-2009 Capital Improvement Budget/Program identifies transportation improvement projects for State-owned roads that are:

- Reflected in the Approved 2004-2006 Transportation Improvement Program, including an illustrative program for years 2007-2009; and
- Other needed improvements to State roadways in the Municipality.

Since State Roadway projects are the responsibility of State Department of Transportation and Public Facilities, the amounts and sources of funds for these State roads have not been included in the 2004-2009 CIB/CIP financial summaries or as part of the anticipated appropriation documents prepared for Assembly approval.

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT
(000's)

30-Sep-03

State Roadways

YEAR	PROJECT TITLE	GO BONDS	FEDERAL GRANTS	STATE GRANT	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Other AMATS Tip Projects						
2004	ABBOTT LOOP ROAD EXTENSION/RECONSTRUCTION - 48TH AVE TO ABBOTT	0	0	0	2,070	2,070
2004	C ST CONSTRUCTION PHASE III - DIMOND-O'MALLEY	0	23,490	0	2,610	26,100
2004	KNIK ARM CROSSING	0	27,540	0	3,060	30,600
2004	NEW SEWARD HWY PASSING LANES-INDIAN TO POTTER MARSH (MP 104-115)	0	9,000	0	1,000	10,000
Other AMATS Tip Projects TOTAL		0	60,030	0	8,740	68,770
CATEGORY: Non-NHS Roadways and Highway Safety						
2004	ABBOTT RD RECONSTRUCTION - LAKE OTIS PKWY TO BIRCH RD	0	810	0	90	900
2004	ANCHORAGE AREA WIDE RAILROAD GRADE SEPARATIONS	0	225	0	25	250
2004	DEARMOUN RD RECONSTRUCTION PHASE I - WESTWIND DR TO 140TH AVE	0	5,008	0	557	5,565
2004	DEARMOUN RD RECONSTRUCTION PHASE II - 140TH AVE TO HILLSIDE DR	0	2,700	0	300	3,000
2004	DOWLING RD EXTENSION/RECONSTRUCTION - MINNESOTA DR TO OLD SEWA	0	2,070	0	230	2,300
2004	EAGLE RIVER LOOP RD RECONSTRUCTION - OLD GLENN HWY TO EAGLE RIV	0	3,015	0	335	3,350
2004	EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6	0	900	0	100	1,000
2004	EKLUTNA/GLENN HWY BRIDGE OVERHEIGHT VEHICLE DETECTION	0	285	0	32	317
2004	FIREWEED LN RECONSTRUCTION - SPENARD RD TO SEWARD HWY	0	225	0	25	250
2004	GAMBELL ST & INGRA ST CHANNELIZATION - 15TH AVE TO FIREWEED LN	0	193	0	21	214
2004	HSIP IMPROVEMENTS GROUP 3A	0	1,003	0	112	1,115
2004	HSIP IMPROVEMENTS GROUP 3B - OLD SEWARD HWY BETWEEN 36TH AVE A	0	235	0	27	262
2004	HSIP IMPROVEMENTS GROUP 4A - MULDOON RD	0	832	0	93	925
2004	HSIP IMPROVEMENTS GROUP 4B	0	910	0	90	1,000
2004	HUFFMAN RD RECONSTRUCTION - OLD SEWARD HWY TO LAKE OTIS PKWY	0	1,350	0	150	1,500
2004	INTERNATIONAL AIRPORT RD @ OLD SEWARD HWY CHANNELIZATION IMPRO	0	377	0	42	419
2004	JEWEL LAKE RD RUT REPAIR- DIMOND BLVD TO 88TH	0	450	0	50	500
2004	KLATT RD RUT REPAIR - OLD SEWARD HWY TO C ST	0	900	0	100	1,000
2004	OLD GLENN HWY RECONSTRUCTION - NORTH EAGLE RIVER EXIT TO PETERS	0	1,530	0	170	1,700
2004	OLD SEWARD HWY RUT REPAIR - HUFFMAN RD TO DEARMOUN RD	0	1,350	0	150	1,500
2004	O'MALLEY RD RECONSTRUCTION - SEWARD HWY TO HILLSIDE DR	0	675	0	75	750
2004	RASPBERRY RD @ NORTHWOOD ST CHANNELIZATION IMPROVEMENTS	0	62	0	7	69
2004	SPENARD ROAD ON-RAMP RECONSTRUCTION - HILLCREST DR TO MINNESOT	0	135	0	15	150
Non-NHS Roadways and Highway Safety TOTAL		0	25,240	0	2,796	28,036
CATEGORY: Non-NHS Transportation Enhancements						
2004	MULDOON RD LANDSCAPING AND PEDESTRIAN IMPROVEMENTS-REGAL MOU	0	1,035	0	115	1,150
2004	PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS	0	292	0	33	325
Non-NHS Transportation Enhancements TOTAL		0	1,327	0	148	1,475
CATEGORY: National Highway System						
2004	GLENN HWY RECONSTRUCTION - GAMBELL ST TO MCCAREY ST	0	1,350	0	150	1,500
2004	INTERNATIONAL AIRPORT RD AT NEW SEWARD HWY GRADE SEPARATION	0	990	0	110	1,100
2004	NEW SEWARD HWY IMPROVEMENTS - RABBIT CREEK RD TO 36TH AVE	0	2,700	0	300	3,000
2004	NEW SEWARD HWY IMPROVEMENTS -36TH AVE TO 20TH AVE	0	2,700	0	300	3,000
2004	NEW SEWARD HWY PAVEMENT REHAB - POTTER WEIGH STATION TO RABBIT	0	180	0	20	200
2004	NHS ARTERIAL RUT REPAIR/PAVEMENT REHAB	0	6,300	0	700	7,000
2004	NHS INTERSECTION IMPROVEMENTS	0	3,375	0	375	3,750
National Highway System TOTAL		0	17,595	0	1,955	19,550
TOTAL FOR 2004		0	104,192	0	13,639	117,831

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT
(000's)

30-Sep-03

State Roadways

YEAR	PROJECT TITLE	GO BONDS	FEDERAL GRANTS	STATE GRANT	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Other AMATS Tip Projects						
2005	KNIK ARM CROSSING	0	31,770	0	3,530	35,300
2005	NEW SEWARD HWY BYPASS AT BIRD AND INDIAN - MP 99 -104	0	1,800	0	200	2,000
2005	NEW SEWARD HWY REHAB-INGRAM CREEK TO GIRDWOOD	0	2,250	0	250	2,500
Other AMATS Tip Projects TOTAL		0	35,820	0	3,980	39,800
CATEGORY: Non-NHS Roadways and Highway Safety						
2005	C ST PHASE IV - ARR CROSSING AT RASPBERRY RD	0	900	0	100	1,000
2005	DOWLING RD EXTENSION/RECONSTRUCTION - MINNESOTA DR TO OLD SEWA	0	5,760	0	640	6,400
2005	EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6	0	4,545	0	505	5,050
2005	HILAND RD RECONSTRUCTION - MP 1 TO END	0	675	0	75	750
2005	OLD GLENN HWY RECONSTRUCTION - NORTH EAGLE RIVER EXIT TO PETERS	0	4,671	0	519	5,190
2005	OLD SEWARD HWY RECONSTRUCTION - O'MALLEY RD TO HUFFMAN RD	0	2,160	0	240	2,400
2005	OLD SEWARD HWY RECONSTRUCTION - RABBIT CREEK RD TO POTTER VALL	0	450	0	50	500
2005	O'MALLEY RD RECONSTRUCTION - SEWARD HWY TO HILLSIDE DR	0	1,620	0	180	1,800
2005	RIGHT TURN LANE PROGRAM	0	450	0	50	500
Non-NHS Roadways and Highway Safety TOTAL		0	21,231	0	2,359	23,590
CATEGORY: Non-NHS Transportation Enhancements						
2005	5TH/6TH AVENUE PEDESTRIAN SAFETY AND LANDSCAPING IMPROVEMENTS	0	225	0	25	250
2005	PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS	0	225	0	25	250
Non-NHS Transportation Enhancements TOTAL		0	450	0	50	500
CATEGORY: National Highway System						
2005	GLENN HWY RECONSTRUCTION - GAMBELL ST TO MCCAREY ST	0	9,000	0	1,000	10,000
2005	I/L ST COUPLET RUT REPAIR- 3RD AVE TO 5TH AVE	0	1,350	0	150	1,500
2005	INTERNATIONAL AIRPORT RD AT NEW SEWARD HWY GRADE SEPARATION	0	1,800	0	200	2,000
2005	NEW SEWARD HWY IMPROVEMENTS - RABBIT CREEK RD TO 36TH AVE	0	2,700	0	300	3,000
2005	NEW SEWARD HWY PASSING LANES-INDIAN TO POTTER WEIGH STATION	0	9,000	0	1,000	10,000
2005	NEW SEWARD HWY PAVEMENT REHAB - POTTER WEIGH STATION TO RABBIT	0	180	0	20	200
2005	NHS ARTERIAL RUT REPAIR/PAVEMENT REHAB	0	6,300	0	700	7,000
2005	O'MALLEY RD AT C ST INTERCHANGE	0	4,950	0	550	5,500
National Highway System TOTAL		0	35,280	0	3,920	39,200
TOTAL FOR 2005		0	92,781	0	10,309	103,090

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT
(000's)

30-Sep-03

State Roadways

YEAR	PROJECT TITLE	GO BONDS	FEDERAL GRANTS	STATE GRANT	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Other AMATS Tip Projects						
2006	ABBOTT LOOP ROAD EXTENSION/RECONSTRUCTION - 48TH AVE TO ABBOTT	0	0	0	31,420	31,420
2006	KNIK ARM CROSSING	0	39,960	0	4,440	44,400
2006	NEW SEWARD HWY BYPASS AT BIRD AND INDIAN - MP 99 -104	0	18,000	0	2,000	20,000
2006	NEW SEWARD HWY REHAB-INGRAM CREEK TO GIRDWOOD	0	1,620	0	180	1,800
Other AMATS Tip Projects TOTAL		0	59,580	0	38,040	97,620
CATEGORY: Non-NHS Roadways and Highway Safety						
2006	ABBOTT RD RECONSTRUCTION - LAKE OTIS PKWY TO BIRCH RD	0	360	0	40	400
2006	DEARMOUN RD RECONSTRUCTION PHASE II - 140TH AVE TO HILLSIDE DR	0	6,525	0	725	7,250
2006	EAGLE RIVER LOOP RD RECONSTRUCTION - OLD GLENN HWY TO EAGLE RIV	0	6,480	0	720	7,200
2006	EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6	0	4,455	0	495	4,950
2006	FIREWEED LN RECONSTRUCTION - SPENARD RD TO SEWARD HWY	0	2,160	0	240	2,400
2006	O'MALLEY RD RECONSTRUCTION - SEWARD HWY TO HILLSIDE DR	0	13,050	0	1,450	14,500
2006	RIGHT TURN LANE PROGRAM	0	450	0	50	500
2006	SPENARD ROAD ON-RAMP RECONSTRUCTION - HILLCREST DR TO MINNESOT	0	387	0	43	430
Non-NHS Roadways and Highway Safety TOTAL		0	33,867	0	3,763	37,630
CATEGORY: Non-NHS Transportation Enhancements						
2006	DIMOND BLVD PEDESTRIAN AND LANDSCAPING IMPROVEMENTS-JEWEL LAK	0	125	0	25	150
2006	PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS	0	225	0	25	250
2006	POTTER MARSH TRAIL HEAD AND ACCESS IMPROVEMENTS	0	135	0	15	150
Non-NHS Transportation Enhancements TOTAL		0	485	0	65	550
CATEGORY: National Highway System						
2006	INTERNATIONAL AIRPORT RD AT NEW SEWARD HWY GRADE SEPARATION	0	10,944	0	1,216	12,160
2006	INTERNATIONAL AIRPORT ROAD INTERCHANGES AND RAILROAD GRADE SEP	0	1,350	0	150	1,500
2006	NEW SEWARD HWY IMPROVEMENTS -36TH AVE TO 20TH AVE	0	2,700	0	300	3,000
2006	NEW SEWARD HWY PAVEMENT REHAB - POTTER WEIGH STATION TO RABBIT	0	2,430	0	270	2,700
2006	NHS ARTERIAL RUT REPAIR/PAVEMENT REHAB	0	6,075	0	675	6,750
2006	O'MALLEY RD INTERCHANGES AT THE OLD AND NEW SEWARD HIGHWAY INT	0	1,350	0	150	1,500
National Highway System TOTAL		0	24,849	0	2,761	27,610
TOTAL FOR 2006		0	118,781	0	44,629	163,410

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT
(000's)

30-Sep-03

State Roadways

YEAR	PROJECT TITLE	GO BONDS	FEDERAL GRANTS	STATE GRANT	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Other AMATS Tip Projects						
2007	KNIK ARM CROSSING	0	318,870	0	35,430	354,300
2007	NEW SEWARD HWY REHAB-INGRAM CREEK TO GIRDWOOD	0	35,334	0	3,926	39,260
Other AMATS Tip Projects TOTAL		0	354,204	0	39,356	393,560
CATEGORY: Non-NHS Roadways and Highway Safety						
2007	C ST PHASE IV - ARR CROSSING AT RASPBERRY RD	0	4,050	0	450	4,500
2007	EAGLE RIVER LOOP RD RECONSTRUCTION - OLD GLENN HWY TO EAGLE RIV	0	4,815	0	535	5,350
2007	HILAND RD RECONSTRUCTION - MP 1 TO END	0	450	0	50	500
2007	HUFFMAN RD RECONSTRUCTION - OLD SEWARD HWY TO LAKE OTIS PKWY	0	4,950	0	550	5,500
2007	OLD SEWARD HWY RECONSTRUCTION - O'MALLEY RD TO HUFFMAN RD	0	7,776	0	864	8,640
2007	OLD SEWARD HWY RECONSTRUCTION - RABBIT CREEK RD TO POTTER VALL	0	450	0	50	500
2007	RIGHT TURN LANE PROGRAM	0	450	0	50	500
Non-NHS Roadways and Highway Safety TOTAL		0	22,941	0	2,549	25,490
CATEGORY: Non-NHS Transportation Enhancements						
2007	5TH/6TH AVENUE PEDESTRIAN SAFETY AND LANDSCAPING IMPROVEMENTS	0	900	0	100	1,000
2007	DIMOND BLVD PEDESTRIAN AND LANDSCAPING IMPROVEMENTS-JEWEL LAK	0	315	0	35	350
2007	PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS	0	225	0	25	250
2007	POTTER MARSH TRAIL HEAD AND ACCESS IMPROVEMENTS	0	450	0	50	500
Non-NHS Transportation Enhancements TOTAL		0	1,890	0	210	2,100
CATEGORY: National Highway System						
2007	GLENN HWY RECONSTRUCTION - GAMBELL ST TO MCCAREY ST	0	20,070	0	2,230	22,300
2007	INTERNATIONAL AIRPORT ROAD INTERCHANGES AND RAILROAD GRADE SEP	0	1,800	0	200	2,000
2007	NEW SEWARD HWY IMPROVEMENTS - RABBIT CREEK RD TO 36TH AVE	0	38,250	0	4,250	42,500
2007	NHS ARTERIAL RUT REPAIR/PAVEMENT REHAB	0	5,400	0	600	6,000
National Highway System TOTAL		0	65,520	0	7,280	72,800
TOTAL FOR 2007		0	444,555	0	49,395	493,950
CATEGORY: Other AMATS Tip Projects						
2008	KNIK ARM CROSSING	0	423,810	0	47,090	470,900
Other AMATS Tip Projects TOTAL		0	423,810	0	47,090	470,900
CATEGORY: Non-NHS Roadways and Highway Safety						
2008	ABBOTT RD RECONSTRUCTION - LAKE OTIS PKWY TO BIRCH RD	0	6,660	0	740	7,400
2008	C ST PHASE IV - ARR CROSSING AT RASPBERRY RD	0	4,950	0	550	5,500
2008	RIGHT TURN LANE PROGRAM	0	450	0	50	500
Non-NHS Roadways and Highway Safety TOTAL		0	12,060	0	1,340	13,400
CATEGORY: Non-NHS Transportation Enhancements						
2008	PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS	0	225	0	25	250
2008	POTTER MARSH TRAIL HEAD AND ACCESS IMPROVEMENTS	0	450	0	50	500
Non-NHS Transportation Enhancements TOTAL		0	675	0	75	750
CATEGORY: National Highway System						
2008	GLENN HWY RECONSTRUCTION - GAMBELL ST TO MCCAREY ST	0	13,500	0	1,500	15,000
2008	NEW SEWARD HWY IMPROVEMENTS - RABBIT CREEK RD TO 36TH AVE	0	28,800	0	3,200	32,000
2008	NEW SEWARD HWY IMPROVEMENTS -36TH AVE TO 20TH AVE	0	18,000	0	2,000	20,000
2008	NHS ARTERIAL RUT REPAIR/PAVEMENT REHAB	0	2,700	0	300	3,000
2008	O'MALLEY RD INTERCHANGES AT THE OLD AND NEW SEWARD HIGHWAY INT	0	450	0	50	500
National Highway System TOTAL		0	63,450	0	7,050	70,500
TOTAL FOR 2008		0	499,995	0	55,555	555,550

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT
(000's)

30-Sep-03

State Roadways

YEAR	PROJECT TITLE	GO BONDS	FEDERAL GRANTS	STATE GRANT	OTHER SOURCES	TOTAL REQUEST		
CATEGORY: Other AMATS Tip Projects								
2009	KNIK ARM CROSSING	0	424,485	0	47,165	471,650		
Other AMATS Tip Projects TOTAL		0	424,485	0	47,165	471,650		
CATEGORY: Non-NHS Roadways and Highway Safety								
2009	HILAND RD RECONSTRUCTION - MP 1 TO END	0	900	0	100	1,000		
2009	OLD SEWARD HWY RECONSTRUCTION - RABBIT CREEK RD TO POTTER VALL	0	6,300	0	700	7,000		
2009	RIGHT TURN LANE PROGRAM	0	450	0	50	500		
Non-NHS Roadways and Highway Safety TOTAL		0	7,650	0	850	8,500		
CATEGORY: Non-NHS Transportation Enhancements								
2009	PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS	0	225	0	25	250		
Non-NHS Transportation Enhancements TOTAL		0	225	0	25	250		
CATEGORY: National Highway System								
2009	INTERNATIONAL AIRPORT ROAD INTERCHANGES AND RAILROAD GRADE SEP	0	3,600	0	400	4,000		
2009	NEW SEWARD HWY IMPROVEMENTS -36TH AVE TO 20TH AVE	0	31,500	0	3,500	35,000		
2009	NHS ARTERIAL RUT REPAIR/PAVEMENT REHAB	0	2,700	0	300	3,000		
2009	O'MALLEY RD INTERCHANGES AT THE OLD AND NEW SEWARD HIGHWAY INT	0	18,000	0	2,000	20,000		
National Highway System TOTAL		0	55,800	0	6,200	62,000		
TOTAL FOR 2009		0	488,160	0	54,240	542,400		
TOTAL FOR ALL YEARS		State Roadways		0	1,748,464	0	227,767	1,976,231

**MUNICIPALITY OF ANCHORAGE
2004 CAPITAL IMPROVEMENT BUDGET**

Department	2004 PROJECT COST (000's)		Category Other AMATS TIP Projects	
PROJECT TITLE AND DESCRIPTION	S-State A-Assmt F-Federal H-Heritage M-Matching	B-Bond D-D.O.T. O-Other Land Bank State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
			DEBT SERVICE (000's)	
C ST CONSTRUCTION PHASE III - DIMOND-O'MALLEY Construct arterial street to urban standards. Improvements are expected to include pavement curb and gutter, street lighting, storm drainage, pedestrian facilities, and landscaping. Design and easement acquisition phases have been funded. Construction funding is proposed for 2004. All funding is proposed through the AMATS program, noting that project funding was also approved in a 2002 statewide transportation bond.	D= 2,610 F= 23,490			Bayshore/Klatt Taku/Campbell
ABBOTT LOOP ROAD EXTENSION/RECONSTRUCTION - 48TH AVE TO ABBOTT RD This project will complete a missing transportation link between Tudor Road and 68th Avenue, and upgrade the existing Abbott Loop Road between 68th Avenue and Abbott Road. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, street lighting, landscaping, and storm drains. Design is planned for 2004 with construction to occur in 2006 and 2007. All funding was provided through a statewide (Continued on Next Page)	D= 2,070			Abbott Loop
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.				
2004				

**MUNICIPALITY OF ANCHORAGE
2004 CAPITAL IMPROVEMENT BUDGET**

Department			Category
State of Alaska	2004 PROJECT COST (000's)	Other AMATS TIP Projects	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
ABBOTT LOOP ROAD EXTENSION/RECONSTRUCTION - 48TH AVE TO ABBOTT RD (Continued) transportation bond approved in 2002.			
KNIK ARM CROSSING This project will evaluate, design, and construction a transportation connection between the Municipality of Anchorage and the Mat-Su Borough. Design and construction funding is proposed through 2009. All funding is through the AMATS program. An additional \$472 million is needed for construction but is not currently programmed.	D= 3,060 F= 27,540		Areawide
NEW SEWARD HWY PASSING LANES-INDIAN TO POTTER MARSH (MP 104-115) This project will construct pass lanes on the Seward Highway between Indian and Potters Marsh. Design has been funded. Utility and construction funding is proposed for 2003 and 2004. The project is outside the AMATS area but is within the Municipality of Anchorage. All funding is programmed in (Continued on Next Page)	D= 1,000 F= 9,000		Turnagain
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2004

MUNICIPALITY OF ANCHORAGE
2004 CAPITAL IMPROVEMENT BUDGET

Department		Category	
State of Alaska	2004 PROJECT COST (000's)	Other AMATS TIP Projects	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
NEW SEWARD HWY PASSING LANES-INDIAN TO POTTER MARSH (MP 104-115) (Continued) the state's STIP.			
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Sub-Total(s)	D= 8,740 F= 60,030		
Category Total	68,770	0.0 0.0	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2004

**MUNICIPALITY OF ANCHORAGE
2004 CAPITAL IMPROVEMENT BUDGET**

Department State of Alaska	2004 PROJECT COST (000's)	Category Non-NHS Roadways & HWY Safety	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>DOWLING RD EXTENSION/RECONSTRUCTION - MINNESOTA DR TO OLD SEWARD HWY Reconstruct and extend major arterial to urban standards. Improvements are expected to include pavement, curbs, storm drains, street lighting, pedestrian facilities, and landscaping. Preliminary engineering has been funded and design funding is proposed for 2004. Easement acquisition and utility phase funding is proposed for 2005. Construction funding is estimated at \$16.2 million but is not currently programmed All funding is proposed in the AMATS TIP.</p> <p>O'MALLEY RD RECONSTRUCTION - SEWARD HWY TO HILLSIDE DR Construct state collector street to suburban standards. Improvements are expected to include pavement, pedestrian facilities, storm drainage, turn lanes, and improvements to sight distances. Preliminary engineering and design phases have been funded. Easement acquisition and utility phase funding is proposed for 2004 and 2005. Construction (Continued on Next Page)</p>	<p>D= 230 F= 2,070</p> <p>D= 75 F= 675</p>		<p>Spenard Taku/Campbell</p> <p>Abbott Loop Huffman/O'Malley</p>
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2004

MUNICIPALITY OF ANCHORAGE
2004 CAPITAL IMPROVEMENT BUDGET

Department		Category	
State of Alaska	2004 PROJECT COST (000's)	Non-NHS Roadways & HWY Safety	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
O'MALLEY RD RECONSTRUCTION - SEWARD HWY TO HILLSIDE DR (Continued) funding is proposed for 2006. All funding is proposed in the AMATS TIP.			
FIREWEED LN RECONSTRUCTION - SPENARD RD TO SEWARD HWY This project will reconstruct a minor arterial street and may include a change to a 3-lane street section. Preliminary engineering and design funding has been provided. Easement acquisition funding is proposed for 2004 with construction funding to follow in 2006. All funding is programmed in the AMATS TIP.	D= 25 F= 225		Fairview Spenard
HSIP IMPROVEMENTS GROUP 3A This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Group 3A improvements include the Old Seward Highway between Dimond Boulevard and 88th Avenue and Lake Otis Parkway between Northern Lights (Continued on Next Page)	D= 112 F= 1,003		Rogers Park Taku/Campbell Tudor Area University Area
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2004

**MUNICIPALITY OF ANCHORAGE
2004 CAPITAL IMPROVEMENT BUDGET**

Department	Category		
State of Alaska	Non-NHS Roadways & HWY Safety		
PROJECT TITLE AND DESCRIPTION	2004 PROJECT COST (000's)	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	DEBT SERVICE (000's)	
HSIP IMPROVEMENTS GROUP 3A (Continued) Boulevard and Tudor Road. Preliminary engineering and design phases have been funded. Construction funding is proposed for 2004. All funding is proposed through the AMATS Program.			
DEARMOUN RD RECONSTRUCTION PHASE II - 140TH AVE TO HILLSIDE DR Reconstruct collector to suburban standards. Improvements are expected to include pavement street lighting, pedestrian facilities, and landscaping. Preliminary engineering and design phases have been funded. Easement acquisition and utility phase funding is proposed for 2004 with construction funding to follow in 2006. All funding is through the AMATS program.	D= 300 F= 2,700		Huffman/O'Malley Mid-Hillside Rabbit Creek
EAGLE RIVER LOOP RD RECONSTRUCTION - OLD GLENN HWY TO EAGLE RIVER RD Upgrade collector to suburban standards. Improvements are expected to include paved (Continued on Next Page)	D= 335 F= 3,015		Eagle River
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2004

**MUNICIPALITY OF ANCHORAGE
2004 CAPITAL IMPROVEMENT BUDGET**

Department State of Alaska	2004 PROJECT COST (000's)	Category Non-NHS Roadways & HWY Safety	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>EAGLE RIVER LOOP RD RECONSTRUCTION - OLD GLENN HWY TO EAGLE RIVER RD (Continued) driving lanes and shoulders, street lights, storm drainage, pedestrian facilities, and landscaping. Preliminary engineering and design phases have been funded. Easement acquisition funding is proposed for 2004. Utility and construction phase funding is proposed for 2006 and 2007. All funding is proposed in the AMATS TIP.</p> <p>HSIP IMPROVEMENTS GROUP 3B - OLD SEWARD HWY BETWEEN 36TH AVE AND 40TH AVE This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Preliminary engineering and design phases have been funded. Utility and construction funding is proposed for 2004. All funding is programmed in the AMATS TIP.</p>	<p>D= 27 F= 235</p>		Spenard
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2004

**MUNICIPALITY OF ANCHORAGE
2004 CAPITAL IMPROVEMENT BUDGET**

Department State of Alaska	2004 PROJECT COST (000's)	Category Non-NHS Roadways & HWY Safety	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
HSIP IMPROVEMENTS GROUP 4A - MULDOON RD This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Improvements are proposed on Muldoon Road between 20th Avenue and 36th Avenue and between Duben Street and Boundary Road. Preliminary engineering, design, and utility phases have been funded. Construction funding is proposed for 2004. All funding is programmed in the AMATS TIP.	D= 93 F= 832		Scenic Foothills
SPENARD ROAD ON-RAMP RECONSTRUCTION - HILLCREST DR TO MINNESOTA DR Rehabilitate major arterial at the north end of Spenard Road that also serves as an on-ramp to Minnesota Drive. Improvements are expected to include pavement overlay or replacement, pedestrian facilities, and minor curb and road reconstruction. Preliminary engineering and design phases have been funded. Easement acquisition funding is proposed for 2004. Utility and construction funding is proposed for 2006. All funding is proposed in the AMATS TIP.	D= 15 F= 135		North Star South Addition Turnagain
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2004

**MUNICIPALITY OF ANCHORAGE
2004 CAPITAL IMPROVEMENT BUDGET**

Department	Category		
State of Alaska	Non-NHS Roadways & HWY Safety		
PROJECT TITLE AND DESCRIPTION	2004 PROJECT COST (000's)	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	DEBT SERVICE (000's)	
HSIP IMPROVEMENTS GROUP 4B This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Group 4B improvements include the Boniface Parkway and Northern Lights Boulevard intersection and a Midtown Corridor. Preliminary engineering and design phases have been funded. Construction funding is proposed for 2004. All funding is proposed in the AMATS TIP.	D= 90 F= 910		Northeast Russian Jack Park Spenard University Area
OLD GLENN HWY RECONSTRUCTION - NORTH EAGLE RIVER EXIT TO PETERS CREEK Upgrade collector street to suburban standards. Improvements are expected to include pavement, road base work, and street lighting. Preliminary engineering and design phases have been funded. Easement acquisition and utility phase funding is proposed for 2003 and 2004 with construction funding to follow in 2005. All funding is programmed in the AMATS TIP.	D= 170 F= 1,530		Chugiak
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2004

**MUNICIPALITY OF ANCHORAGE
2004 CAPITAL IMPROVEMENT BUDGET**

Department State of Alaska	2004 PROJECT COST (000's)	Category Non-NHS Roadways & HWY Safety	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
DEARMOUN RD RECONSTRUCTION PHASE I - WESTWIND DR TO 140TH AVE Construct state owned collector to urban standards. Preliminary engineering, design, and easement acquisition phases have been funded. Utility and construction funding is proposed for both 2003 and 2004. All funding is proposed in the AMATS TIP.	D= 557 F= 5,008		Huffman/O'Malley Rabbit Creek
HUFFMAN RD RECONSTRUCTION - OLD SEWARD HWY TO LAKE OTIS PKWY Reconstruct minor arterial to urban standards. Improvements are expected to include pavement, curb and gutter, storm drainage, street lighting, pedestrian facilities, and landscaping. Preliminary Engineering has been funded. Design funding is proposed for 2003 with easement acquisition and utility funding to follow in 2004. Final utility and construction funding is proposed for 2007. All funding is proposed in the AMATS TIP.	D= 150 F= 1,350		Bayshore/Klatt Huffman/O'Malley Old Seward/Oceanview
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2004

**MUNICIPALITY OF ANCHORAGE
2004 CAPITAL IMPROVEMENT BUDGET**

Department			Category	
State of Alaska	2004 PROJECT COST (000's)	Non-NHS Roadways & HWY Safety		
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY	
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable	
EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6 Construct pavement rehabilitation improvement to arterial street. Improvements are expected to include either pavement overlay or replacement and widening of shoulders for pedestrian and bike use. Project design has been funded and easement acquisition funding is proposed for 2004. Utility and construction funding is proposed for 2005 and 2006. All funding is proposed through the AMATS program.	D= 100 F= 900		Eagle River Eagle River Valley	
ABBOTT RD RECONSTRUCTION - LAKE OTIS PKWY TO BIRCH RD Reconstruct minor arterial to urban standards. Improvements are expected to include pavement, curb and gutter, storm drainage, street lighting, and pedestrian facilities. Preliminary engineering has been funded and design funding is proposed for 2004. Easement acquisition funding is proposed for 2006. Utility and construction funding is proposed for 2008. All funding is proposed in through the AMATS program.	D= 90 F= 810		Abbott Loop Mid-Hillside	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2004	

**MUNICIPALITY OF ANCHORAGE
2004 CAPITAL IMPROVEMENT BUDGET**

Department	Category		
State of Alaska	Non-NHS Roadways & HWY Safety		
PROJECT TITLE AND DESCRIPTION	2004 PROJECT COST (000's)		
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
ANCHORAGE AREAWIDE RAILROAD GRADE SEPARATIONS Study funding to review and analyze potential grade separations and recommend a program for improvements. Study funding is proposed for 2004 in the AMATS TIP.	D= 25 F= 225		Areawide
EKLUTNA/GLENN HWY BRIDGE OVERHEIGHT VEHICLE DETECTION Construct safety improvements identified in the AMATS Highway Safety Improvement Program. (HSIP) Construction funding is proposed for 2004.	D= 32 F= 285		Chugiak Eklutna Valley
GAMBELL ST & INGRA ST CHANNELIZATION - 15TH AVE TO FIREWEED LN Construct safety improvements identified in the AMATS Highway Safety Improvement Program. (HSIP) Construction funding is proposed for 2004.	D= 21 F= 193		Fairview Rogers Park
INTERNATIONAL AIRPORT RD @ OLD SEWARD HWY CHANNELIZATION IMPROVEMENTS Construct safety improvements through the AMATS Highway Safety Improvement Program (Continued on Next Page)	D= 42 F= 377		Campbell Park Spenard Taku/Campbell
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2004

**MUNICIPALITY OF ANCHORAGE
2004 CAPITAL IMPROVEMENT BUDGET**

Department State of Alaska	2004 PROJECT COST (000's)	Category Non-NHS Roadways & HWY Safety	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
INTERNATIONAL AIRPORT RD @ OLD SEWARD HWY CHANNELIZATION IMPROVEMENTS (Continued) (HSIP). Construction funding proposed for 2004. JEWEL LAKE RD RUT REPAIR- DIMOND BLVD TO 88TH Repair pavement rutting. Construction funding is proposed for 2004. KLATT RD RUT REPAIR - OLD SEWARD HWY TO C ST Repair pavement rutting. Construction funding is proposed for 2004. OLD SEWARD HWY RUT REPAIR - HUFFMAN RD TO DEARMOUN RD Repair pavement rutting. Construction funding is proposed for 2004. RASPBERRY RD @ NORTHWOOD ST CHANNELIZATION IMPROVEMENTS Construct safety improvements identified in the AMATS Highway Safety Improvement Program. (HSIP) Construction funding is proposed for (Continued on Next Page)	D= 50 F= 450 D= 100 F= 900 D= 150 F= 1,350 D= 7 F= 62		Sand Lake Bayshore/Klatt Old Seward/Oceanview Sand Lake
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2004

MUNICIPALITY OF ANCHORAGE
2004 CAPITAL IMPROVEMENT BUDGET

Department State of Alaska		Category Non-NHS Roadways & HWY Safety	
PROJECT TITLE AND DESCRIPTION	2004 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
RASPBERRY RD @ NORTHWOOD ST CHANNELIZATION IMPROVEMENTS (Continued) 2004. <			

**MUNICIPALITY OF ANCHORAGE
2004 CAPITAL IMPROVEMENT BUDGET**

Department			Category
State of Alaska	2004 PROJECT COST (000's)	Non-NHS Trans. Enhancements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS Construct ramps, walkways, and curb cuts for pedestrians at various locations to be determined. Design and construction funding is proposed annually through the AMATS program.	D= 33 F= 292		Areawide
MULDOON RD LANDSCAPING AND PEDESTRIAN IMPROVEMENTS-REGAL MOUNTAIN DR TO BARTLETT DR This project will provide landscaping and pedestrian improvements on Muldoon Road. Preliminary engineering and design phases have been funded. Construction and utility phase funding is proposed for 2003 and 2004. All funding is proposed in the AMATS TIP. The improvements are identified in the Muldoon Road Beautification Plan.	D= 115 F= 1,035		Northeast Scenic Foothills
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2004

**MUNICIPALITY OF ANCHORAGE
2004 CAPITAL IMPROVEMENT BUDGET**

Department State of Alaska	2004 PROJECT COST (000's)	Category Non-NHS Trans. Enhancements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	D= 148 F= 1,327		
Category Total	1,475	0.0 0.0	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2004

**MUNICIPALITY OF ANCHORAGE
2004 CAPITAL IMPROVEMENT BUDGET**

Department			Category
State of Alaska	2004 PROJECT COST (000's)	National Highway System	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
GLENN HWY RECONSTRUCTION - GAMBELL ST TO MCCAREY ST Reconstruct as recommended in the 1997 AMATS Long-Range Transportation Plan for the Anchorage Bowl, to meet long-term capacity needs. Preliminary engineering has been funded and design funding is proposed for 2004. Easement acquisition funding is proposed for 2005 with utility and construction funding to follow in 2007 and 2008. All fundign is proposed through the AMATS program.	D= 150 F= 1,350		Fairview Mountain View
INTERNATIONAL AIRPORT RD AT NEW SEWARD HWY GRADE SEPARATION Construct interchange at intersection of freeway and arterial. Preliminary engineering and design funding is proposed for 2004. Easement acquisition funding is proposed for 2005 with utility and construction phase funding to follow in 2006. All funding is proposed in the AMATS TIP.	D= 110 F= 990		Spenard Taku/Campbell
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2004

**MUNICIPALITY OF ANCHORAGE
2004 CAPITAL IMPROVEMENT BUDGET**

Department	2004 PROJECT COST (000's)	Category	
State of Alaska		National Highway System	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>NEW SEWARD HWY IMPROVEMENTS - RABBIT CREEK RD TO 36TH AVE Improve Freeway as recommended in design process. Preliminary engineering and preliminary design has been funded. Major investment improvements will be identified in the preliminary engineering phase. Design funding is proposed for 2004. Easement acquisition funding is proposed for 2005. Construction and utility phase funding is proposed for both 2007 and 2008. All funding is through the AMATS program.</p>	<p>D= 300 F= 2,700</p>		Abbott Loop Bayshore/Klatt Campbell Park Fairview Huffman/O'Malley Rogers Park Spenard Taku/Campbell Tudor Area
<p>NEW SEWARD HWY IMPROVEMENTS -36TH AVE TO 20TH AVE Freeway improvements will be identified in the preliminary engineering phase. Preliminary engineering funding is proposed for 2004 and design funding is proposed for 2006. Utility and construction funding is proposed for 2008 and 2009. An additional \$25 million will be needed which is not currently programmed. All funding is through the AMATS program.</p>	<p>D= 300 F= 2,700</p>		Fairview Rogers Park Spenard Tudor Area
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2004

**MUNICIPALITY OF ANCHORAGE
2004 CAPITAL IMPROVEMENT BUDGET**

Department			Category
State of Alaska	2004 PROJECT COST (000's)	National Highway System	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
NHS INTERSECTION IMPROVEMENTS Construct improvements to major National Highway System (NHS) Intersections. Final design funding has been provided and construction funding is proposed in 2003 and 2004. All funding is through the AMATS program.	D= 375 F= 3,375		Areawide
NHS ARTERIAL RUT REPAIR/PAVEMENT REHAB Funding implements recommendations of the Pavement Management System and Maintenance and Operation staff. Design funding is proposed for 2001 with additional design, utility, easement acquisition, and construction funding proposed annually through 2009. Funding is proposed in the AMATS TIP.	D= 700 F= 6,300		Areawide
NEW SEWARD HWY PAVEMENT REHAB - POTTER WEIGH STATION TO RABBIT CREEK RD This project will rehabilitate pavement on this highway. Preliminary engineering and design phase funding is proposed for 2004 and 2005 with construction funding to follow in 2006. All funding is proposed in the (Continued on Next Page)	D= 20 F= 180		Rabbit Creek
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2004

**MUNICIPALITY OF ANCHORAGE
2004 CAPITAL IMPROVEMENT BUDGET**

Department State of Alaska	2004 PROJECT COST (000's)	Category National Highway System	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
NEW SEWARD HWY PAVEMENT REHAB - POTTER WEIGH STATION TO RABBIT CREEK RD (Continued) AMATS TIP. Additional construction funding to be programmed.			
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Sub-Total(s)	D= 1,955 F= 17,595		
Category Total	19,550	0.0 0.0	
*****	*****	*****	*****
Department Total(s)	D= 13,639 F=104,192		
Grand Total of State of Alaska	117,831	0.0 0.0	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2004

MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category Other AMATS TIP Projects					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
<p>C ST CONSTRUCTION PHASE III - DIMOND-O'MALLEY Construct arterial street to urban standards. Improvements are expected to include pavement curb and gutter, street lighting, storm drainage, pedestrian facilities, and landscaping. Design and easement acquisition phases have been funded. Construction funding is proposed for 2004. All funding is proposed through the AMATS program, noting that project funding was also approved in a 2002 statewide transportation bond.</p> <p>ABBOTT LOOP ROAD EXTENSION/RECONSTRUCTION - 48TH AVE TO ABBOTT RD This project will complete a missing transportation link between Tudor Road and 68th Avenue, and upgrade the existing Abbott Loop Road between 68th Avenue and Abbott Road. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, street lighting, landscaping, and storm drains. Design is planned for 2004 with construction to occur in 2006 and 2007. All funding was provided through a statewide (Continued on Next Page)</p>	<p>D= 2,610 F= 23,490</p> <p>D= 2,070</p>		<p>D= 31,420</p>			
				2004 - 2009		

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category Other AMATS TIP Projects					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
<p>ABBOTT LOOP ROAD EXTENSION/RECONSTRUCTION - 48TH AVE TO ABBOTT RD (Continued) transportation bond approved in 2002.</p> <p>KNIK ARM CROSSING This project will evaluate, design, and construction a transportation connection between the Municipality of Anchorage and the Mat-Su Borough. Design and construction funding is proposed through 2009. All funding is through the AMATS program. An additional \$472 million is needed for construction but is not currently programmed.</p> <p>NEW SEWARD HWY PASSING LANES-INDIAN TO POTTER MARSH (MP 104-115) This project will construct pass lanes on the Seward Highway between Indian and Potters Marsh. Design has been funded. Utility and construction funding is proposed for 2003 and 2004. The project is outside the AMATS area but is within the Municipality of Anchorage. All funding is programmed in (Continued on Next Page)</p>	<p>D= 3,060 F= 27,540</p> <p>D= 1,000 F= 9,000</p>	<p>D= 3,530 F= 31,770</p>	<p>D= 4,440 F= 39,960</p>	<p>D= 35,430 F=318,870</p>	<p>D= 47,090 F=423,810</p>	<p>D= 47,165 F=424,485</p>
				2004 - 2009		

MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category Other AMATS TIP Projects					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
<p>NEW SEWARD HWY PASSING LANES-INDIAN TO POTTER MARSH (MP 104-115) (Continued) the state's STIP.</p> <p>NEW SEWARD HWY BYPASS AT BIRD AND INDIAN - MP 99 -104 This project will relocate the Seward Highway to bypass the communities of Bird and Indian between mileposts 99 and 104. Design funding was provided in 2003 and utility phase funding will follow in 2005. Construction funding is proposed for 2006. the project is outside the AMATS area but is a state owned facility within the Municipality of Anchorage. All funding is programmed in the states STIP.</p> <p>NEW SEWARD HWY REHAB-INGRAM CREEK TO GIRDWOOD This project will rehabilitate the existing pavement and bridges as needed. Preliminary engineering has been funded and design funding is proposed for 2005. Easement acquisition funding is proposed for 2006 with (Continued on Next Page)</p>		<p>D= 200 F= 1,800</p>	<p>D= 2,000 F= 18,000</p>			
		<p>D= 250 F= 2,250</p>	<p>D= 180 F= 1,620</p>	<p>D= 3,926 F= 35,334</p>		
				2004 - 2009		

MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category Other AMATS TIP Projects					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
NEW SEWARD HWY REHAB-INGRAM CREEK TO GIRDWOOD (Continued) construction funding to follow in 2007. All funding is through the State Transportation Improvement Program.						
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Sub-Total(s)	D= 8,740 F= 60,030	D= 3,980 F= 35,820	D= 38,040 F= 59,580	D= 39,356 F= 54,204	D= 47,090 F= 23,810	D= 47,165 F= 24,485
Category Total	68,770	39,800	97,620	93,560	70,900	71,650
				2004 - 2009		

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
<p>DOWLING RD EXTENSION/RECONSTRUCTION - MINNESOTA DR TO OLD SEWARD HWY Reconstruct and extend major arterial to urban standards. Improvements are expected to include pavement, curbs, storm drains, street lighting, pedestrian facilities, and landscaping. Preliminary engineering has been funded and design funding is proposed for 2004. Easement acquisition and utility phase funding is proposed for 2005. Construction funding is estimated at \$16.2 million but is not currently programmed All funding is proposed in the AMATS TIP.</p> <p>O'MALLEY RD RECONSTRUCTION - SEWARD HWY TO HILLSIDE DR Construct state collector street to suburban standards. Improvements are expected to include pavement, pedestrian facilities, storm drainage, turn lanes, and improvements to sight distances. Preliminary engineering and design phases have been funded. Easement acquisition and utility phase funding is proposed for 2004 and 2005. Construction (Continued on Next Page)</p>	<p>D= 230 D= 640 F= 2,070 F= 5,760</p>					
	<p>D= 75 D= 180 D= 1,450 F= 675 F= 1,620 F= 13,050</p>					
				2004 - 2009		

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
<p>O'MALLEY RD RECONSTRUCTION - SEWARD HWY TO HILLSIDE DR (Continued) funding is proposed for 2006. All funding is proposed in the AMATS TIP.</p> <p>FIREWEED LN RECONSTRUCTION - SPENARD RD TO SEWARD HWY This project will reconstruct a minor arterial street and may include a change to a 3-lane street section. Preliminary engineering and design funding has been provided. Easement acquisition funding is proposed for 2004 with construction funding to follow in 2006. All funding is programmed in the AMATS TIP.</p> <p>HSIP IMPROVEMENTS GROUP 3A This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Group 3A improvements include the Old Seward Highway between Dimond Boulevard and 88th Avenue and Lake Otis Parkway between Northern Lights (Continued on Next Page)</p>	<p>D= 25 F= 225</p> <p>D= 112 F= 1,003</p>		<p>D= 240 F= 2,160</p>			
				2004 - 2009		

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
<p>HSIP IMPROVEMENTS GROUP 3A (Continued) Boulevard and Tudor Road. Preliminary engineering and design phases have been funded. Construction funding is proposed for 2004. All funding is proposed through the AMATS Program.</p> <p>DEARMOUN RD RECONSTRUCTION PHASE II - 140TH AVE TO HILLSIDE DR Reconstruct collector to suburban standards. Improvements are expected to include pavement street lighting, pedestrian facilities, and landscaping. Preliminary engineering and design phases have been funded. Easement acquisition and utility phase funding is proposed for 2004 with construction funding to follow in 2006. All funding is through the AMATS program.</p> <p>EAGLE RIVER LOOP RD RECONSTRUCTION - OLD GLENN HWY TO EAGLE RIVER RD Upgrade collector to suburban standards. Improvements are expected to include paved (Continued on Next Page)</p>	<p>D= 300 F= 2,700</p>		<p>D= 725 F= 6,525</p>			
	<p>D= 335 F= 3,015</p>		<p>D= 720 F= 6,480</p>	<p>D= 535 F= 4,815</p>		
				2004 - 2009		

MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
<p>EAGLE RIVER LOOP RD RECONSTRUCTION - OLD GLENN HWY TO EAGLE RIVER RD (Continued) driving lanes and shoulders, street lights, storm drainage, pedestrian facilities, and landscaping. Preliminary engineering and design phases have been funded. Easement acquisition funding is proposed for 2004. Utility and construction phase funding is proposed for 2006 and 2007. All funding is proposed in the AMATS TIP.</p> <p>HSIP IMPROVEMENTS GROUP 3B - OLD SEWARD HWY BETWEEN 36TH AVE AND 40TH AVE This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Preliminary engineering and design phases have been funded. Utility and construction funding is proposed for 2004. All funding is programmed in the AMATS TIP.</p> <p>HSIP IMPROVEMENTS GROUP 4A - MULDOON RD This project will construct priority safety (Continued on Next Page)</p>	D= 27 F= 235					
				2004 - 2009		

MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
<p>HSIP IMPROVEMENTS GROUP 4A - MULDOON RD (Continued) improvements identified in the Highway Safety Improvement Program (HSIP). Improvements are proposed on Muldoon Road between 20th Avenue and 36th Avenue and between Duben Street and Boundary Road. Preliminary engineering, design, and utility phases have been funded. Construction funding is proposed for 2004. All funding is programmed in the AMATS TIP.</p> <p>SPENARD ROAD ON-RAMP RECONSTRUCTION - HILLCREST DR TO MINNESOTA DR Rehabilitate major arterial at the north end of Spenard Road that also serves as an on-ramp to Minnesota Drive. Improvements are expected to include pavement overlay or replacement, pedestrian facilities, and minor curb and road reconstruction. Preliminary engineering and design phases have been funded. Easement acquisition funding is proposed for 2004. Utility and construction funding is proposed for 2006. All funding is proposed in the AMATS TIP.</p>	<p>D= 15 F= 135</p>		<p>D= 43 F= 387</p>			
				2004 - 2009		

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
<p>HSIP IMPROVEMENTS GROUP 4B This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Group 4B improvements include the Boniface Parkway and Northern Lights Boulevard intersection and a Midtown Corridor. Preliminary engineering and design phases have been funded. Construction funding is proposed for 2004. All funding is proposed in the AMATS TIP.</p> <p>OLD GLENN HWY RECONSTRUCTION - NORTH EAGLE RIVER EXIT TO PETERS CREEK Upgrade collector street to suburban standards. Improvements are expected to include pavement, road base work, and street lighting. Preliminary engineering and design phases have been funded. Easement acquisition and utility phase funding is proposed for 2003 and 2004 with construction funding to follow in 2005. All funding is programmed in the AMATS TIP.</p>	<p>D= 90 F= 910</p> <p>D= 170 F= 1,530</p>	<p>D= 519 F= 4,671</p>				
				2004 - 2009		

MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
<p>DEARMOUN RD RECONSTRUCTION PHASE I - WESTWIND DR TO 140TH AVE Construct state owned collector to urban standards. Preliminary engineering, design, and easement acquisition phases have been funded. Utility and construction funding is proposed for both 2003 and 2004. All funding is proposed in the AMATS TIP.</p> <p>HUFFMAN RD RECONSTRUCTION - OLD SEWARD HWY TO LAKE OTIS PKWY Reconstruct minor arterial to urban standards. Improvements are expected to include pavement, curb and gutter, storm drainage, street lighting, pedestrian facilities, and landscaping. Preliminary Engineering has been funded. Design funding is proposed for 2003 with easement acquisition and utility funding to follow in 2004. Final utility and construction funding is proposed for 2007. All funding is proposed in the AMATS TIP.</p>	<p>D= 557 F= 5,008</p> <p>D= 150 F= 1,350</p>			<p>D= 550 F= 4,950</p>		
				2004 - 2009		

MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6 Construct pavement rehabilitation improvement to arterial street. Improvements are expected to include either pavement overlay or replacement and widening of shoulders for pedestrian and bike use. Project design has been funded and easement acquisition funding is proposed for 2004. Utility and construction funding is proposed for 2005 and 2006. All funding is proposed through the AMATS program.	D= 100 F= 900	D= 505 F= 4,545	D= 495 F= 4,455			
ABBOTT RD RECONSTRUCTION - LAKE OTIS PKWY TO BIRCH RD Reconstruct minor arterial to urban standards. Improvements are expected to include pavement, curb and gutter, storm drainage, street lighting, and pedestrian facilities. Preliminary engineering has been funded and design funding is proposed for 2004. Easement acquisition funding is proposed for 2006. Utility and construction funding is proposed for 2008. All funding is proposed in through the AMATS program.	D= 90 F= 810		D= 40 F= 360		D= 740 F= 6,660	
				2004 - 2009		

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
<p>ANCHORAGE AREAWIDE RAILROAD GRADE SEPARATIONS Study funding to review and analyze potential grade separations and recommend a program for improvements. Study funding is proposed for 2004 in the AMATS TIP.</p> <p>EKLUTNA/GLENN HWY BRIDGE OVERHEIGHT VEHICLE DETECTION Construct safety improvements identified in the AMATS Highway Safety Improvement Program. (HSIP) Construction funding is proposed for 2004.</p> <p>GAMBELL ST & INGRA ST CHANNELIZATION - 15TH AVE TO FIREWEED LN Construct safety improvements identified in the AMATS Highway Safety Improvement Program. (HSIP) Construction funding is proposed for 2004.</p> <p>INTERNATIONAL AIRPORT RD @ OLD SEWARD HWY CHANNELIZATION IMPROVEMENTS Construct safety improvements through the AMATS Highway Safety Improvement Program (Continued on Next Page)</p>	<p>D= 25 F= 225</p> <p>D= 32 F= 285</p> <p>D= 21 F= 193</p> <p>D= 42 F= 377</p>					
				2004 - 2009		

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
<p>INTERNATIONAL AIRPORT RD @ OLD SEWARD HWY CHANNELIZATION IMPROVEMENTS (Continued) (HSIP). Construction funding proposed for 2004.</p> <p>JEWEL LAKE RD RUT REPAIR- DIMOND BLVD TO 88TH Repair pavement rutting. Construction funding is proposed for 2004.</p> <p>KLATT RD RUT REPAIR - OLD SEWARD HWY TO C ST Repair pavement rutting. Construction funding is proposed for 2004.</p> <p>OLD SEWARD HWY RUT REPAIR - HUFFMAN RD TO DEARMOUN RD Repair pavement rutting. Construction funding is proposed for 2004.</p> <p>RASPBERRY RD @ NORTHWOOD ST CHANNELIZATION IMPROVEMENTS Construct safety improvements identified in the AMATS Highway Safety Improvement Program. (HSIP) Construction funding is proposed for (Continued on Next Page)</p>	<p>D= 50 F= 450</p> <p>D= 100 F= 900</p> <p>D= 150 F= 1,350</p> <p>D= 7 F= 62</p>					
				2004 - 2009		

MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
<p>RASPBERRY RD @ NORTHWOOD ST CHANNELIZATION IMPROVEMENTS (Continued) 2004.</p> <p>OLD SEWARD HWY RECONSTRUCTION - O'MALLEY RD TO HUFFMAN RD Reconstruct major arterial street to urban standards. Improvements are expected to include pavement, curb and gutter, storm drains, street lighting, pedestrian facilities, and landscaping. Preliminary engineering, design, and utility design phases of the project have been funded. Easement acquisition is proposed for 2005 with construction funding to follow in 2007. All funding is proposed in the AMATS TIP.</p> <p>OLD SEWARD HWY RECONSTRUCTION - RABBIT CREEK RD TO POTTER VALLEY RD This project will reconstruct this collector street to current standards. Improvements may include improved drainage, expanded shoulders, street lighting, and pedestrian (Continued on Next Page)</p>		<p>D= 240 F= 2,160</p>		<p>D= 864 F= 7,776</p>		
		<p>D= 50 F= 450</p>		<p>D= 50 F= 450</p>		<p>D= 700 F= 6,300</p>
				2004 - 2009		

MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
<p>OLD SEWARD HWY RECONSTRUCTION - RABBIT CREEK RD TO POTTER VALLEY RD (Continued)</p> <p>facilities. Design funding is proposed for 2005 with easement acquisition funding to follow in 2007. Construction funding is proposed for 2009. All funding is proposed through the AMATS program.</p> <p>HILAND RD RECONSTRUCTION - MP 1 TO END This project will reconstruct about 7 miles of this collector street between milepost 1.0 and the end. Improvements may include widening the roadway, adding shoulders, improving visibility, reducing grades, and possible trails where practical and feasible. A possible realignment of the existing roadbed between Riverview Estates Subdivision and the Eagle River Loop Road may also be part of the project, depending on the outcome of the proposed alternative route study. Design study funding is proposed for 2005 with design funding to follow in 2007. Easement and utility funding is proposed for 2009. (Continued on Next Page)</p>		<p>D= 75 F= 675</p>		<p>D= 50 F= 450</p>		<p>D= 100 F= 900</p>
				2004 - 2009		

MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
<p>HILAND RD RECONSTRUCTION - MP 1 TO END (Continued) Final utility and construction funding is not currently programmed but is estimated at \$22 million. All funding is through AMATS.</p> <p>RIGHT TURN LANE PROGRAM This program includes annual design and construction funding for constructing right turn lanes at priority intersection. The goal is to improve traffic safety and circulation.</p> <p>C ST PHASE IV - ARR CROSSING AT RASPBERRY RD Construct separate ARR crossing, just north of Raspberry Road. Design funding is proposed for 2005 with easement acquisition funding to follow in 2007. Construction funding is proposed for 2008. All funding is through the AMATS program.</p>		D= 50 F= 450	D= 50 F= 450	D= 50 F= 450	D= 50 F= 450	D= 50 F= 450
		D= 100 F= 900		D= 450 F= 4,050	D= 550 F= 4,950	
				2004 - 2009		

MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
Sub-Total(s)	D= 2,796 F= 25,240	D= 2,359 F= 21,231	D= 3,763 F= 33,867	D= 2,549 F= 22,941	D= 1,340 F= 12,060	D= 850 F= 7,650
Category Total	28,036	23,590	37,630	25,490	13,400	8,500
				2004 - 2009		

MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category Non-NHS Trans. Enhancements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
<p>PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS Construct ramps, walkways, and curb cuts for pedestrians at various locations to be determined. Design and construction funding is proposed annually through the AMATS program.</p> <p>MULDOON RD LANDSCAPING AND PEDESTRIAN IMPROVEMENTS-REGAL MOUNTAIN DR TO BARTLETT DR This project will provide landscaping and pedestrian improvements on Muldoon Road. Preliminary engineering and design phases have been funded. Construction and utility phase funding is proposed for 2003 and 2004. All funding is proposed in the AMATS TIP. The improvements are identified in the Muldoon Road Beautification Plan.</p> <p>5TH/6TH AVENUE PEDESTRIAN SAFETY AND LANDSCAPING IMPROVEMENTS - C ST TO GAMBELL ST Construct pedestrian safety and landscaping improvements on major arterials. Design funding is proposed for 2005 with utility and construction phase funding to follow in (Continued on Next Page)</p>	<p>D= 33 F= 292</p> <p>D= 115 F= 1,035</p>	<p>D= 25 F= 225</p> <p>D= 25 F= 225</p>		<p>D= 25 F= 225</p> <p>D= 100 F= 900</p>	<p>D= 25 F= 225</p>	<p>D= 25 F= 225</p>
				2004 - 2009		

MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category Non-NHS Trans. Enhancements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
<p>5TH/6TH AVENUE PEDESTRIAN SAFETY AND LANDSCAPING IMPROVEMENTS - C ST TO GAMBELL ST (Continued) 2007. All funding is programmed in the AMATS TIP.</p> <p>DIMOND BLVD PEDESTRIAN AND LANDSCAPING IMPROVEMENTS-JEWEL LAKE RD TO OLD SEWARD HWY Construct pedestrian and landscaping improvements on a major arterial. Preliminary engineering, design, utility, and easement acquisition funding is proposed for 2007. Utility and construction phase funding is proposed for 2007. Funding is proposed in the AMATS TIP.</p> <p>POTTER MARSH TRAIL HEAD AND ACCESS IMPROVEMENTS Enhance parking lot and provide some new boardwalk connections at Potter Marsh Critical Habitat Area, and connect the Bird Treatment Learning Center on Old Seward Highway to the existing boardwalk. Design has been funded and construction (Continued on Next Page)</p>			D= 25 F= 125	D= 35 F= 315		
			D= 15 F= 135	D= 50 F= 450	D= 50 F= 450	
				2004 - 2009		

MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category Non-NHS Trans. Enhancements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
POTTER MARSH TRAIL HEAD AND ACCESS IMPROVEMENTS (Continued) and utility funding is proposed for 2006, 2007, and 2008 in the AMATS TIP.						
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Sub-Total(s)	D= 148 F= 1,327	D= 50 F= 450	D= 65 F= 485	D= 210 F= 1,890	D= 75 F= 675	D= 25 F= 225
Category Total	1,475	500	550	2,100	750	250
				2004 - 2009		

MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category National Highway System					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
<p>GLENN HWY RECONSTRUCTION - GAMBELL ST TO MCCAREY ST Reconstruct as recommended in the 1997 AMATS Long-Range Transportation Plan for the Anchorage Bowl, to meet long-term capacity needs. Preliminary engineering has been funded and design funding is proposed for 2004. Easement acquisition funding is proposed for 2005 with utility and construction funding to follow in 2007 and 2008. All fundign is proposed through the AMATS program.</p>	D= 150 F= 1,350	D= 1,000 F= 9,000		D= 2,230 F= 20,070	D= 1,500 F= 13,500	
<p>INTERNATIONAL AIRPORT RD AT NEW SEWARD HWY GRADE SEPARATION Construct interchange at intersection of freeway and arterial. Preliminary engineering and design funding is proposed for 2004. Easement acquisition funding is proposed for 2005 with utility and construction phase funding to follow in 2006. All funding is proposed in the AMATS TIP.</p>	D= 110 F= 990	D= 200 F= 1,800	D= 1,216 F= 10,944			
				2004 - 2009		

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category National Highway System					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
<p>NEW SEWARD HWY IMPROVEMENTS - RABBIT CREEK RD TO 36TH AVE Improve Freeway as recommended in design process. Preliminary engineering and preliminary design has been funded. Major investment improvements will be identified in the preliminary engineering phase. Design funding is proposed for 2004. Easement acquisition funding is proposed for 2005. Construction and utility phase funding is proposed for both 2007 and 2008. All funding is through the AMATS program.</p>	<p>D= 300 F= 2,700</p>	<p>D= 300 F= 2,700</p>		<p>D= 4,250 F= 38,250</p>	<p>D= 3,200 F= 28,800</p>	
<p>NEW SEWARD HWY IMPROVEMENTS -36TH AVE TO 20TH AVE Freeway improvements will be identified in the preliminary engineering phase. Preliminary engineering funding is proposed for 2004 and design funding is proposed for 2006. Utility and construction funding is proposed for 2008 and 2009. An additional \$25 million will be needed which is not currently programmed. All funding is through the AMATS program.</p>	<p>D= 300 F= 2,700</p>		<p>D= 300 F= 2,700</p>		<p>D= 2,000 F= 18,000</p>	<p>D= 3,500 F= 31,500</p>
				2004 - 2009		

MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category National Highway System					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
NHS INTERSECTION IMPROVEMENTS Construct improvements to major National Highway System (NHS) Intersections. Final design funding has been provided and construction funding is proposed in 2003 and 2004. All funding is through the AMATS program.	D= 375 F= 3,375					
NHS ARTERIAL RUT REPAIR/PAVEMENT REHAB Funding implements recommendations of the Pavement Management System and Maintenance and Operation staff. Design funding is proposed for 2001 with additional design, utility, easement acquisition, and construction funding proposed annually through 2009. Funding is proposed in the AMATS TIP.	D= 700 F= 6,300	D= 700 F= 6,300	D= 675 F= 6,075	D= 600 F= 5,400	D= 300 F= 2,700	D= 300 F= 2,700
NEW SEWARD HWY PAVEMENT REHAB - POTTER WEIGH STATION TO RABBIT CREEK RD This project will rehabilitate pavement on this highway. Preliminary engineering and design phase funding is proposed for 2004 and 2005 with construction funding to follow in 2006. All funding is proposed in the (Continued on Next Page)	D= 20 F= 180	D= 20 F= 180	D= 270 F= 2,430			
				2004 - 2009		

MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category National Highway System					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
<p>NEW SEWARD HWY PAVEMENT REHAB - POTTER WEIGH STATION TO RABBIT CREEK RD (Continued) AMATS TIP. Additional construction funding to be programmed.</p> <p>O'MALLEY RD AT C ST INTERCHANGE Construct an interchange at the intersection of two major arterials. Preliminary engineering and design phases have been funded. Utility and construction phase funding is proposed for 2005 in the AMATS TIP.</p> <p>I/L ST COUPLET RUT REPAIR- 3RD AVE TO 5TH AVE Repair pavement rutting. Construction funding is proposed for 2004.</p> <p>NEW SEWARD HWY PASSING LANES-INDIAN TO POTTER WEIGH STATION This project will design and construct passing lanes and a bicycle/pedestrian trail between Indian and Potter Marsh. Includes the Windy Corner project to expand and improve the existing pullout and to add (pedestrian) (Continued on Next Page)</p>		<p>D= 550 F= 4,950</p> <p>D= 150 F= 1,350</p> <p>D= 1,000 F= 9,000</p>				
				2004 - 2009		

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category National Highway System					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
<p>NEW SEWARD HWY PASSING LANES-INDIAN TO POTTER WEIGH STATION (Continued) wildlife viewing, interpretation, and landscaping. Design has been funded and construction funding is proposed for 2004 through the State Transportation Improvement Program.</p> <p>INTERNATIONAL AIRPORT ROAD INTERCHANGES AND RAILROAD GRADE SEPARATIONS Construct interchange at intersections with Jewel Lake Road and Postmark Drive. Improvements include bridges, ramps, trails, drainage, lighting, and landscaping. ARR crossings at these locations will be grade separated. Design phase funding is proposed for 2006 and 2007 with easement acquisition to follow in 2009. Construction costs are estimated at \$19 million but funding is not currently programmed. All funding is proposed through the AMATS program.</p>			<p>D= 150 F= 1,350</p>	<p>D= 200 F= 1,800</p>		<p>D= 400 F= 3,600</p>
				2004 - 2009		

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category National Highway System					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
O'MALLEY RD INTERCHANGES AT THE OLD AND NEW SEWARD HIGHWAY INTERSECTIONS Construct interchanges at the intersection of a freeway with a major arterial and another freeway. Design funding is proposed for 2006 with utility funding to follow in 2008. Phase 1 construction funding is proposed for 2009. An additional \$15 million in construction funding is required but isn't currently programmed. All funding is through the AMATS program.			D= 150 F= 1,350		D= 50 F= 450	D= 2,000 F= 18,000
				2004 - 2009		

MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category National Highway System					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
Sub-Total(s)	D= 1,955 F= 17,595	D= 3,920 F= 35,280	D= 2,761 F= 24,849	D= 7,280 F= 65,520	D= 7,050 F= 63,450	D= 6,200 F= 55,800
Category Total	19,550	39,200	27,610	72,800	70,500	62,000
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	D= 13,639 F=104,192	D= 10,309 F= 92,781	D= 44,629 F=118,781	D= 49,395 F=144,555	D= 55,555 F= 99,995	D= 54,240 F= 88,160
Grand Total of State of Alaska	117,831	103,090	163,410	193,950	155,550	142,400
				2004 - 2009		